

MICHIGAN STATE UNIVERSITY

BOARD OF TRUSTEES

Executive Action Summary

Budget and Finance-Attachment 3

Date February 2, 2024

APPROVED

FEBRUARY 2, 2024

BOARD OF TRUSTEES MICHIGAN STATE UNIVERSITY

Committee Name Budget and Finance

Agenda Item: Authorization to Proceed—Campbell Hall Renewal



Information



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Action

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Resolution:

BE IT RESOLVED, that the Board of Trustees of Michigan State University hereby authorizes the Administration to proceed with the project entitled Campbell Hall Renewal.

Recommendation:

The Trustee Committee on Budget and Finance recommends that the Board of Trustees authorize the Administration to proceed with major building system updates at Campbell Hall, with a project budget of \$37.1 million.

Prior Action by BOT: The Board authorized planning for this project on February 10, 2023.

Responsible Officers: Daniel Bollman, Vice President for Strategic Infrastructure Planning and Facilities Vennie Gore, Senior Vice President for Residential and Hospitality Services and Auxiliary Enterprises Barbara Kranz, Assistant Provost, Institutional Space Planning and Management

Summary: The project will address major building systems including life safety and accessibility, along with mechanical, electrical, building envelope, and finishes. The upgrades will improve student gathering, study, and residential spaces. The project will include renovations to space to support MSU Honors College programming in the former dining room area. Campbell Hall is on Abbot Road in the residential district.

Background Information:

Campbell Hall opened in 1939 and requires major infrastructure repairs to its building systems. The Student Life and Engagement Strategic Plan calls for investing in existing facilities to ensure future

Spartans will benefit from a strong on-campus residential system. There also is the potential for office, program, and residential housing space for the Honors College, further strengthening the student experience and elevating the academic reputation of the university.

Source of Funds:

The project will be funded by Student Life and Engagement, the Honors College including gifts, and debt financing.

Resource Impact:

- Campbell Hall is at the historical entrance to campus across from the MSU Union and houses 249 undergraduate students.
- The renovations will foster an improved facility experience and functioning that supports the student and guest experience and better meets the needs of the MSU Honors College.
- In alignment with the MSU 2030 Strategic Plan and its Student Success theme that includes an objective to elevate the stature of the Honors College and enhance the experience of Honors College students, the renovations will:
 - \circ $\$ enable the establishment of a living-learning community, and
 - create a campus hub for the Honors College that will be centered around principles of civic and community engagement.

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Campbell Hall

Campbell Hall would be renovated and repurposed space added for the Honors College.

REASON FOR PROJECT

Opened in 1939, the hall needs major infrastructure repairs to its building systems. The work would address major building systems, including life safety and accessibility, along with mechanical, electrical, building envelope and finishes. It also would involve residential housing assignments for the Honors College and added office and program space creating a hub for the College.



PROJECT BACKGROUND

- Campbell Hall is at the historical entrance to campus across from MSU Union and houses 283 undergraduate students. Renovations would be consistent with the historical architecture of the building.
- The hall is designated to be the living-learning community for the Honors College. This aligns with the MSU 2030 Strategic Plan and its Student Success theme that includes an objective to elevate the stature of the Honors College and enhance the experience of Honors College students.
- The renovations would be consistent with the Student Life and Engagement (SLE) strategic plan. It is SLE's intention to consolidate West Circle desk and package offices to service the neighborhood.
- The renovations would create a fully accessible building, update fire alarm systems and modernize community bathrooms. Replacement of existing windows would reduce energy usage and increase energy efficiency.
- Project cost is \$37.1 million.

POINTS FOR CONSIDERATION

- Renovations called for by SLE strategic plan
- Creates Honors College living and learning space.

FUNDING PLAN

The project will be funded from SLE, Honors College gifts and debt financing.

